Amendment: 06/04/15 Officials Committee

2015-201	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY:	Linc	oln Metropo	litan	Planning Org	ganiz			00/04/13 0			
TRANSPORTATION IMPROVEMENT PROGRAM			DIVISION:	Plar	ning Area Pr	oject	ts								
	PROJECT (Location & Distance)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's PRIORITY PROJECTS											
	(Improvement Description)													COST	TOTAL
PROJ NO (Map)	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	BEYOND PROGRAM	PROJECT COSTS
	State of Nebraska														
revise	N-2		PE	30.0	NE										
	Lincoln - Syracuse		Const/CE			560.0	NE								
	N-2 from 91st St in Lincoln, east to 3.1 mi east of Syracuse		Const/CE			110.0	NH								
	Widen outside shlds 3', install rumble strips, mill, resurfremaining shld	26.7 Miles	Const/CE			5,040.0	HS								
	C.N. 13263	HSIP-2-6(123)													
			TOTAL	30.0	ı	5,710.0		0.0		0.0		0.0		0.0	5,740.0
	City of Lincoln														
revise	Roadway and Bridge Rehabilitation														
	Resurfacing and repairing city-wide of all roadways and bridges to maintain the economically through resurfacing, reconstruction, help provide subsidies for p bicycle/pedestrian movement used in conjunction with other improvement projudata gathering, analysis, and implementation for both the pavement managem Helps meet LRTP goals supporting both roadway and pedestrian maintenance infrastructure, Intersection Capacity Improvements, two plus center turn lane pexpenditure for Pedestrian Facilities as new curb ramps continue to be built as	aving districts, bikeway/t ects. Work performed als ent and bridge manager e / rehabilitation needs fo projects, safety projects,	trails to improve so includes the ment programs. or existing												
												3,868.8	AC-L	С	
	See Appendix.									3,340.0	AC-L	<u>_C</u>			
			Construction			3,660.0	AC	4,072.0	AC	1,840.0	AC	0.0	LC		
			Construction			1,675.0	LN	1,018.0	LN	460.0	LN	3,000.0	LN		
			TOTAL	0.0		5,335.0		5,090.0		5,640.0		6,868.8		0.0	22,933.8
	Roadway Rhab Appendix														
add	a) Sunaviar Street North 27th to Combuston Hum														
	a) Superior Street, North 27th to Cornhusker Hwy Repair and/or replacement of concrete panels as needed, repair joints, seal scurbs ramps not meeting ADA standards, and adjust manholes, utilities and in within existing right-of-way. Approximately 2.0 miles.														
			PE			255.0	LN								
			Construction/CE					1,440.0							
			Construction/CE					360.0	LN						
			TOTAL	0.0	ı	255.0	1	1,800.0		0.0	ı	0.0		0.0	2,055.0
	b) Old Cheney Road, 40th Street to Neb Hwy 2 Repair and/or replacement of concrete panels as needed, repair joints, media not meeting ADA standards. Surface cracks are to be sealed, manholes, utiliti adjusted to grade as needed and an asphalt overlay will be evaluated during within existing right-of-way. Approximately 1.25 miles.	es and inlets will be													
			PE			205.0	LN								
			Construction					1,152.0							
			Construction			005.0		288.0						2.2	4.645.0
			TOTAL	0.0		205.0		1,440.0		0.0		0.0		0.0	1,645.0
Page 1											inc	oln Metropo	litar	Planning (Organization

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	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA ORTATION IMPROVEMENT PROGRAM		l i	ı	ning Area Pr			5ai IIZ	ation					
INANSP				ı ıalı					EC 0 FINE	10.00	NIBOES (ES)	(0001		
	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS										
	(Location & Distance)					P	RIORITT PRO	JECI	3				COCT	TOTAL
PROJ NO	(Improvement Description)		PRIOR FISCAL										COST BEYOND	TOTAL PROJECT
(Map)	(Control Number) (Pro	ject Number) (Work Phase)	YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	PROGRAM	COSTS
add	c) 27th Street, Holdrege Street to Fletcher Ave.													
	Repair and/or replacement of concrete panels as needed, repair joints, seal surface crac curb ramps not meeting ADA standards, and adjust manholes, utilities and inlets to grac existing right-of-way. Approximately 3.25 miles.													
		PE			300.0	LN								
		Construction					1,480.0	AC						
		Construction					370.0							
		TOTAL	0.0		300.0		1,850.0		0.0)	0.0		0.0	2,150.0
							,,,,,							•
	Lower Platte South Natural Resource Distric	<u>t</u>												
add	Salt Creek Levee Trail, N.14th Street to Cornhusker Highway													
	Develop a 10-toot wide concrete trail on the Oak Creek and Salt Creek Levees. I his is a concrete trail that begins were the newly constructed Haymarket Ball Park Trail terminat													
	concrete trail that begins were the newly constructed Haymarket Ball Park Trail terminat	es and will												
		PE			40.0	RTP								
		PE			10.0	NR								
		Construction			284.0	RTP								
		Construction			71.0	NR								
		Const/CE			40.0	RTP								
		Const/CE			10.0									
		TOTAL	0.0		455.0		0.0		0.0	1	0.0	1	0.0	455.0
	City of Lincoln Books 9 Beaucation Boundary													
	City of Lincoln Parks & Recreation Department	<u>nt</u>												
revise	Billy Wolff Trail													
	Removal and replacement of the ramp on Billy Wolff Trail west of 27th and trail going we bridge located south of Randolph. Total length of the project is 1,050 feet. This project													
		PE/Design			16.7	RT								
		PE/Design			4.2	! LN								
		Construction			175.5	RT								
		Construction			23.9	LN								
		Construction Engineering			20.0	GP								
		Construction Engineering			8.4	RT								
		Construction Engineering			2.1	LN								
		TOTAL	0.0		250.8		0.0		0.0)	0.0			250.8
Page 2										Linc	oln Metrop	olitar	n Planning (Organization